



Vermont State Colleges

Act 58 § E.608 Performance Measures

Presentation to the Higher Education Trust Fund Committee

July 15, 2015



VSC Overview: 2015 Fact Sheet

12,305 students enrolled (84% Vermonters)

Excluding CCV: 6,286 students enrolled (74% VT'ers)

50% are first-generation college students

497 are adults in Johnson's External Degree Program

741 are high school Dual Enrollment & Early College students

CCV Specifics:

Over 6,000 students attend each semester

86% are part-time, 35% are non-degree-seeking

One-Year Retention Rate

(Fall 2013 -Fall 2014)

	All Students	Vermont Students	2013 Peer Institutions National Benchmark**
Castleton	69%	71%	64%
Johnson	68%	67%	64%
Lyndon	61%	59%	64%
VT Tech	71%	72%	64%
CCV*	48%	48%	60%

**At CCV, less than 5% of all enrolled students (232) are included in this traditional measure of “first-time, full-time” student retention.*

***Benchmarks not yet available for 2014. Benchmarks are an average of public institutions across US with similar enrollment size and profile to the VSC, for example Penn State-Berks and Northwestern Oklahoma State University for four-year institutions.*

Four-Year Graduation Rate

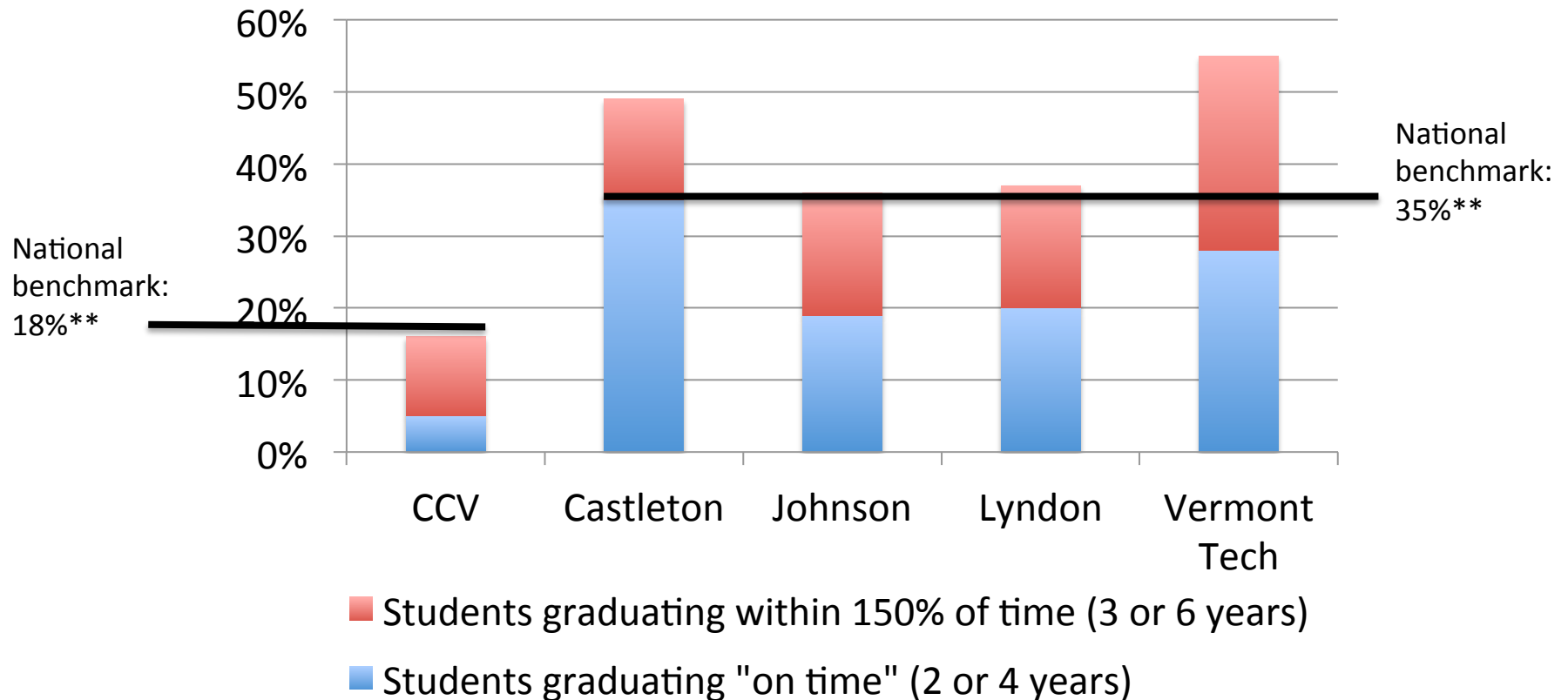
(Fall 2008- Spring 2012)

	All Students	Vermont Students
CCV*	5%	6%
Castleton	35%	37%
Johnson	19%	20%
Lyndon	20%	18%
VT Tech	28%	35%

*CCV 2-year graduation rates for first-time, full-time associate degree students.

150% Graduation Rate

(Fall 2008/Fall 2011* – Spring 2014)



*CCV three-year (150% time) graduation rate is for first-time full-time students beginning in Fall 2011.

**Benchmark is latest available (2013).

Certificates & Degrees Awarded

2013-2014

Level	Total	Vermont Students
Certificate	248	236 (95%)
Associate	965	882 (91%)
Baccalaureate	1042	786 (75%)
Master	97	81 (84%)
VSC TOTAL	2338	1985 (85%)

Certificate programs at CCV include Allied Health Preparation, Childcare, Health Information Specialist, Substance Abuse Services, Website Design, and Workplace Skills.

Vermont Students Earning Certificates & Degrees

2013-2014

Level	Total Degrees to VT Students	Low-Income (Pell recip)	First-Generation	Adults \geq 25	Racial-ethnic minority*
Certificate	236	135 (57%)	146 (62%)	181 (77%)	22 (9%)
Associate	882	448 (51%)	541 (61%)	504 (57%)	77 (9%)
Baccalaureate	786	366 (47%)	438 (56%)	302 (38%)	48 (6%)
VSC TOTAL	1904	949	1125	987	147

**In 2013, the overall population of Vermont was 94% white, non-Hispanic or Latino (US Census, American Community Survey).*

Annual Cost of Instruction

2013-2014

	Total Instructional Costs	Annual # FTE Students	Cost per FTE
<u>VSC Total</u>	<u>\$70,397,965</u>	<u>9,345</u>	<u>\$7,533</u>
CCV	\$11,241,886	3,314	\$3,392
Castleton	\$15,866,221	2077	\$7,639
Johnson	\$11,304,355	1297	\$8,716
Lyndon	\$10,454,082	1339	\$7,807
VT Tech	\$21,531,421	1318	\$16,336

Instructional Costs include all college expenses that fall into the functional category, including salaries and benefits for full and part-time faculty, first year program expenses, general education expenses, academic department budgets, faculty travel, departmental support staff salaries and benefits and educational supplies.

Costs and Financial Aid for Vermont Students*

2013-2014

	Annual Tuition & Fees	Annual Room & Board	% Students Receiving / Average "gift aid" award (grants & scholarships; excludes loans & workstudy)	Net Cost (tuition, fees, room & board minus "gift aid")
CCV	\$7170* \$239 per credit	\$9,370**	80% / \$4,765	\$11,775
Castleton	\$10,772	\$9,414	71% / \$6,339	\$13,847
Johnson	\$10,604	\$9,414	85% / \$7,480	\$12,538
Lyndon	\$10,700	\$9,414	84% / \$7,104	\$13,010
VT Tech	\$12,680	\$9,414	74% / \$7,100	\$14,994

*For full-year, full-time Vermont students only. At CCV, this includes only 373 students.

**Living expenses not charged, but estimated for full-time CCV students not living with parents.

Average Debt of Graduates

	Average Debt*
Castleton	\$22,096
Johnson	\$20,963
Lyndon	\$19,944
VT Tech	\$21,892
CCV	\$7,319

**Debt for baccalaureate-degree graduates only, except CCV. CCV average is calculated for associate degree graduates.*

Enrollment & Degrees Awarded: Engineering & IT

Degrees	Vermont Students Enrolled	Degrees Awarded to Vermont Students
Associate Degrees: Computer Systems Management, Network Administration (CCV) Architectural & Building Engineering Tech, Civil & Environmental Engineering Tech, Computer Engineering Tech, Computer Information Tech, Computer Software Engineering, Electrical Engineering Tech, Mechanical Engineering Tech (VT Tech)	301	74
Baccalaureate Degrees: Computer Information Systems (Castleton, Lyndon) Architectural Engineering Tech, Computer Engineering Tech, Computer Information Tech, Computer Software Engineering, Electrical Engineering Tech, Electromechanical Engineering Tech (VT Tech)	352	70